

Statistical Section

This section of Lower Allen Township's Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the Township's overall financial health.

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Financial Trends

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These schedules contain trend information to help the reader understand how the Township's financial performance and well-being have changed over time.

Revenue Capacity

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These schedules present information to help the reader assess the Township's most significant local revenue sources, the property tax, and the earned income tax.

Debt Capacity

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These schedules present information to help the reader assess the affordability of the Township's current levels of outstanding debt and the Township's ability to issue additional debt in the future.

Demographic and Economic Information

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These schedules offer economic and demographic indicators to help the reader understand the environment within which the Township's financial activities take place.

Operating Information

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These schedules contain service and infrastructure data to help the reader understand how the information in the Township's financial report relates to the services the Township provides and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports of the relevant year. Lower Allen Township implemented Statement 34 in 2004; schedules presenting government-wide information include information beginning in that year.

Schedule 1
Lower Allen Township
Net Assets by Component
Last Four Fiscal Years
(accrual basis of accounting)

	Fiscal Year			
	2007	2006	2005	2004
Governmental activities				
Invested in capital assets, net of related debt	\$8,115,638	\$4,125,162	\$2,667,557	\$1,261,197
Restricted for:				
Public safety	\$247,660	\$-	\$-	\$-
Public works	\$140,692	\$307,899	\$88,113	\$89,351
Parks and recreation	\$179,371	\$121,578	\$82,515	\$91,123
Unrestricted	\$281,926	\$2,458,528	\$2,187,771	\$2,790,807
Total governmental activities net assets	<u>\$8,965,287</u>	<u>\$7,013,167</u>	<u>\$5,025,956</u>	<u>\$4,232,478</u>

Note: The Township began to report accrual information when it implemented GASB Statement 34 in fiscal year 2004.

Schedule 2
Lower Allen Township
Changes in Net Assets
Last Four Fiscal Years
(accrual basis of accounting)

	Fiscal Year			
	2007	2006	2005	2004
Expenses				
Government Activities:				
General government	\$1,637,624	\$1,497,459	\$1,378,969	1,324,234
Public safety	4,696,013	4,384,957	4,725,891	6,237,819
Public works	1,939,739	1,747,713	1,893,744	1,616,856
Parks and recreation	468,551	446,772	521,039	403,106
Interest on long-term debt	392,539	481,029	211,896	117,539
Total primary government expenses	<u>\$9,134,466</u>	<u>\$8,557,930</u>	<u>\$8,731,539</u>	<u>\$9,699,554</u>
Program Revenues				
Government Activities:				
Charges for services:				
General government	\$259,643	\$149,330	\$147,075	\$138,875
Public safety	1,364,267	1,452,616	1,184,247	1,029,522
Public works	1,228,430	1,200,542	1,097,532	1,048,871
Parks and recreation	37,115	37,019	31,192	28,541
Operating grants and contributions	447,799	404,929	894,716	2,807,635
Capital grants and contributions	620,863	256,600	264,246	0
Total primary government program revenues	<u>\$3,958,117</u>	<u>\$3,501,036</u>	<u>\$3,619,008</u>	<u>\$5,053,444</u>
Net (Expense)/Revenue				
Total primary government net expense	<u>\$(5,176,349)</u>	<u>\$(5,056,894)</u>	<u>\$(5,112,531)</u>	<u>\$(4,646,110)</u>
General Revenues and Other Changes in Net Assets				
Real estate taxes	\$2,598,463	\$2,397,573	\$2,399,805	\$2,187,093
Per capita taxes	53,350	53,737	53,421	53,260
Real estate transfer taxes	492,794	417,358	321,016	456,150
Earned income taxes	1,593,734	2,024,077	1,450,223	1,624,939
Occupational taxes	318,739	313,796	312,429	318,721
Emergency and municipal services taxes ¹	913,728	815,549	705,013	164,823
Franchise taxes	200,359	187,846	173,335	173,851
Public utility realty taxes	8,991	7,925	8,342	5,381
Amusement taxes	9,656	17,934	15,803	20,291
Investment earnings	578,576	547,979	198,510	56,354
Intergovernmental revenue and contributions (not restricted to a specific purpose)	281,447	258,543	261,891	254,847
Other unrestricted revenue	78,632	1,788	6,221	725
Total primary government	<u>\$7,128,469</u>	<u>\$7,044,105</u>	<u>\$5,906,009</u>	<u>\$5,316,435</u>
Change in Net Assets				
Total primary government	<u>\$1,952,120</u>	<u>\$1,987,211</u>	<u>\$793,478</u>	<u>\$670,325</u>

¹ Prior to 2005, this tax was the Occupational Privilege Tax and assessed at \$10 per person employed in Township. In 2005 the tax was changed to the Emergency and Municipal Services Tax and was set at a maximum rate of \$52 per person employed in the Township. Aggregate income threshold of \$12,000 must have been met before the tax was imposed.

Schedule 3
Lower Allen Township
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
General Fund:										
Unreserved	\$1,645,476	\$1,571,714	\$827,718	\$1,520,602	\$1,051,685	\$961,393	\$944,541	\$887,898	\$846,343	\$954,545
Total general fund	<u>\$1,645,476</u>	<u>\$1,571,714</u>	<u>\$827,718</u>	<u>\$1,520,602</u>	<u>\$1,051,685</u>	<u>\$961,393</u>	<u>\$944,541</u>	<u>\$887,898</u>	<u>\$846,343</u>	<u>\$954,545</u>
All Other Governmental Funds:										
Reserved	\$567,723	\$429,477	\$170,628	\$180,474	\$0	\$0	\$0	\$0	\$0	\$0
Unreserved, reported in:										
Special revenue funds	\$0	\$0	\$0	\$0	\$79,826	\$181,428	\$205,374	\$173,611	\$195,642	\$190,947
Capital projects funds	\$4,730,834	\$8,943,751	\$9,241,324	\$1,072,567	\$1,061,255	\$794,568	\$949,968	\$1,156,647	\$1,453,921	\$1,609,412
Total all other governmental funds	<u>\$5,298,557</u>	<u>\$9,373,228</u>	<u>\$9,411,952</u>	<u>\$1,253,041</u>	<u>\$1,141,081</u>	<u>\$975,996</u>	<u>\$1,155,342</u>	<u>\$1,330,258</u>	<u>\$1,649,563</u>	<u>\$1,800,359</u>

Schedule 4
Lower Allen Township
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Revenues										
Taxes (see Schedule 5)	\$5,904,545	\$6,140,527	\$5,192,957	\$5,093,760	\$4,064,934	\$3,788,165	\$3,811,043	\$3,567,353	\$3,531,581	\$3,553,726
Licenses, fees and permits	264,304	244,136	212,219	215,979	204,346	184,800	168,974	148,601	127,799	108,330
Fines and penalties	125,837	110,188	108,995	100,503	116,531	95,151	88,586	100,983	92,103	81,690
Charges for services	2,377,269	2,474,208	2,395,467	1,980,927	1,926,909	2,017,343	1,770,018	1,625,073	1,667,959	1,662,775
Intergovernmental	732,579	635,202	1,164,942	3,032,735	2,761,126	1,832,055	679,451	1,478,066	629,330	819,704
Investment earnings	578,576	547,979	198,510	56,354	62,755	67,276	154,415	198,356	167,962	171,735
Other revenues	338,315	143,030	134,927	126,888	151,441	168,489	186,931	231,564	163,887	219,557
Total revenues	\$10,321,425	\$10,295,270	\$9,408,017	\$10,607,146	\$9,288,042	\$8,153,279	\$6,859,418	\$7,349,996	\$6,380,621	\$6,617,517
Expenditures										
General government	1,407,467	1,407,367	1,303,077	1,260,932	1,180,461	1,049,686	1,002,204	875,266	867,687	969,586
Public safety	4,440,502	4,168,948	5,021,881	6,097,201	5,327,521	4,419,136	2,969,806	2,828,003	2,924,746	2,751,222
Public works	2,308,991	1,777,353	2,199,270	1,822,437	1,815,056	1,731,301	1,466,861	2,358,441	1,516,799	2,049,443
Parks and recreation	431,622	405,988	433,581	346,773	419,183	413,490	376,911	321,580	329,533	362,585
Miscellaneous	64,337	67,738	74,161	61,745	49,347	53,500	34,272	35,902	30,282	46,896
Capital outlay	6,350,089	907,419	1,893,765	132,608	98,248	396,819	509,354	642,488	329,761	1,424,749
Debt service										
Principal	788,122	736,310	746,971	773,246	665,995	959,257	617,419	740,683	1,242,331	373,654
Interest	582,071	546,392	248,595	118,873	220,818	208,860	234,975	258,258	295,496	266,718
Total expenditures	\$16,373,201	\$10,017,515	\$11,921,301	\$10,613,815	\$9,776,629	\$9,232,049	\$7,211,802	\$8,060,621	\$7,536,635	\$8,244,853
Excess of revenues over (under) expenditures	\$(6,051,776)	\$277,755	\$(2,513,284)	\$(6,669)	\$(488,587)	\$(1,078,770)	\$(352,384)	\$(710,625)	\$(1,156,014)	\$(1,627,336)
Other Financing Sources (Uses)										
Transfers in	610,026	527,600	115,800	166,288	3,600	143,193	95,400	68,900	84,760	97,300
Transfers out	(610,026)	(527,600)	(115,800)	(166,288)	(3,600)	(79,793)	(95,400)	(68,900)	(71,155)	(97,300)
Proceeds of sale of										
General capital assets	17,907	44,517	7,187	34,131	11,151	62,899	9,011	156,675	4,450	17,872
Issuance of general long term debt	3,599,000	383,000	9,995,000	394,600	4,063,600	789,977	225,100	276,200	878,961	3,098,712
Bond discount	0	0	(22,876)	0	(3,330,787)	0	0	0	0	0
Payment to refunded bond escrow agent	(1,566,040)	0	0	0	0	0	0	0	0	0
Total other financing sources (uses)	\$2,050,867	\$427,517	\$9,979,311	\$428,731	\$743,964	\$916,276	\$234,111	\$432,875	\$897,016	\$3,116,584
Net change in fund balances	\$(4,000,909)	\$705,272	\$7,466,027	\$422,062	\$255,377	\$(162,494)	\$(118,273)	\$(277,750)	\$(258,998)	\$1,489,248
Debt service as a percentage of non-capital expenditures	14%	14%	10%	9%	9%	13%	13%	13%	21%	9%

Note: The Township began to report accrual information when it implemented GASB Statement 34 in fiscal year 2004.

Schedule 5
Lower Allen Township
Tax Revenues by Source, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

Fiscal Year	Real Estate¹	Earned Income	Other²	Total
2007	\$2,600,050	\$1,547,186	\$1,757,309	\$5,904,545
2006	\$2,410,451	\$2,069,565	\$1,660,511	\$6,140,527
2005	\$2,362,076	\$1,514,952	\$1,315,929	\$5,192,957
2004	\$2,190,571	\$1,906,903	\$996,286	\$5,093,760
2003	\$1,647,241	\$1,515,449	\$902,244	\$4,064,934
2002	\$1,631,680	\$1,471,431	\$685,054	\$3,788,165
2001	\$1,646,810	\$1,416,582	\$747,651	\$3,811,043
2000	\$1,559,646	\$1,367,947	\$639,760	\$3,567,353
1999	\$1,546,865	\$1,325,643	\$659,073	\$3,531,581
1998	\$1,526,533	\$1,261,685	\$765,508	\$3,553,726
Change 1998 to 2007	70.32%	22.63%	129.56%	66.15%

¹ Increase from 2003 to 2004 due to increase in tax rate from 1.5 mill to 2.0 mill. Also, the county had a property reassessment effective in 2005.

² Prior to 2005, the Occupational Privilege Tax was assessed at \$10 per person employed in the Township. In 2005 the tax was changed to the Emergency and Municipal Services Tax and was set at a maximum rate of \$52 per person employed in the Township. Aggregate income threshold of \$12,000 must be met before the tax was imposed. This tax is included in the **Other** total.

Schedule 6
Lower Allen Township
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

Fiscal Year	Residential Property	Commercial Property	Industrial Property	Less: Tax-Exempt Property	Total Taxable Assessed Value	Total Direct Tax Rate¹	Estimated Actual Taxable Value²	Taxable Assessed Value as a Percentage of Actual Taxable Value
2007	\$761,221,140	\$498,142,880	\$27,709,140	\$233,716,790	\$1,053,356,370	2.00	\$1,284,580,939	82.00%
2006	\$723,477,650	\$503,620,010	\$27,279,040	\$180,287,940	\$1,074,088,760	1.90	\$1,223,335,718	87.80%
2005	\$732,515,930	\$506,812,140	\$27,363,580	\$181,769,630	\$1,084,922,020	1.90	\$1,273,382,653	85.20%
2004	\$720,461,080	\$493,741,640	\$27,112,880	\$186,244,280	\$1,055,071,320	2.00	\$1,167,114,292	90.40%
2003	\$642,242,140	\$415,069,240	\$20,926,140	\$168,801,110	\$909,436,410	1.50	\$953,287,642	95.40%
2002	\$633,259,920	\$414,879,020	\$18,023,310	\$164,679,360	\$901,482,890	1.50	\$914,282,850	98.60%
2001	\$624,607,320	\$413,000,850	\$17,941,230	\$165,671,260	\$889,878,140	1.50	\$889,878,140	100.00%
2000	\$630,170,209	\$417,398,286	\$22,708,836	\$166,824,640	\$903,452,692	22.00	\$14,116,448,310	6.40%
1999	\$622,704,394	\$389,800,303	\$24,346,061	\$162,491,969	\$874,358,789	22.00	\$13,247,860,439	6.60%
1998	\$591,513,823	\$367,397,647	\$25,855,588	\$156,142,353	\$828,624,705	22.00	\$12,185,657,426	6.80%

Source: Cumberland County Assessment Office

¹ Tax rate per \$1,000 assessed value

² Estimate based on a county-wide common level ratio provided by the Pennsylvania Tax Equalization Board

Schedule 7
Lower Allen Township
Direct and Overlapping Property Tax Rates
Last Ten Fiscal Years
(rate per \$1,000 of assessed value)

Fiscal Year	Lower Allen Township Direct Rates				Overlapping Rates	
	General Purposes	Debt Service	Fire ¹ Service	Total Direct Rate	West Shore School District	Cumberland County
2007	1.00	0.50	0.50	2.00	10.20	2.47
2006	1.40	0.50		1.90	9.90	2.20
2005	1.40	0.50		1.90	9.60	2.19
2004	1.50	0.50		2.00	10.20	2.35
2003	1.14	0.36		1.50	10.10	2.15
2002	1.00	0.50		1.50	10.10	2.15
2001	1.00	0.50		1.50	9.80	1.88
2000	14.50	7.50		22.00	138.70	27.50
1999	14.50	7.50		22.00	133.30	27.50
1998	14.50	7.50		22.00	134.30	27.50

Sources: Cumberland County Tax Assessment Office
Township Tax Ordinances

¹In 2007 there was a new allocation of .50 mills to Fire Service

**Schedule 8
Lower Allen Township
Principal Property Taxpayers
Current Year and Nine Years Ago**

Taxpayer	Type of Business	2007			1998		
		Taxable Assessed Value	Rank	Percentage of Total Township Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Township Taxable Assessed Value
PR CC Limited Partnership (Capital City Mall)	Commercial rental	\$35,480,130	1	3.37%			
Asbury Atlantic, Inc.	Commercial	\$27,376,670	2	2.60%			
High Properties	Commercial rental	\$15,830,620	3	1.50%			
TRT-DCT Westport, LLC	Warehousing	\$14,994,780	4	1.42%			
Old Gettysburg Associates	Commercial rental	\$12,998,170	5	1.23%			
Alstores Realty Corp	Commercial rental	\$11,250,000	6	1.07%			
High Hotels, LTD	Hotel	\$11,118,420	7	1.06%			
2850 Appleton Associates, LP	Commercial	\$10,418,060	8	0.99%			
Reva PBC Wesley Tic 16 LLC	Commercial rental	\$9,699,000	9	0.92%			
Walter Wilt & Ronald Felty	Medical rehabilitation	\$12,998,170	10	1.23%	\$525,590	9	0.78%
Crown American Corp.	Commercial rental				\$2,618,340	1	3.90%
Lancaster Development Company	Commercial rental				\$1,319,100	2	1.97%
Appleton Papers, Inc.	Manufacturing				\$1,042,310	3	1.55%
Reckitt & Company	Warehousing				\$921,090	4	1.37%
United Methodist Homes	Assisted Living				\$884,540	5	1.32%
Heartland Properties	Commercial rental				\$806,900	6	1.20%
Szeles Real Estate Development Company	Real Estate Development				\$783,130	7	1.17%
Weis Markets	Retail Grocery				\$531,000	8	0.79%
Westgate Garden Associates	Residential Rental				\$477,150	10	0.71%
	Total	<u>\$162,164,020</u>		15.39%	<u>\$9,909,150</u>		14.78%

Source: Cumberland County Assessment Office

**Schedule 9
Lower Allen Township
Property Tax Levies and Collections
Last Ten Fiscal Years**

Fiscal Year	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collection in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2007	\$2,518,450	\$2,464,931	97.87%	\$5,164 ¹	\$2,470,095	98.08%
2006	\$2,446,966	\$2,367,081	96.74%	\$20,633	\$2,387,714	97.58%
2005	\$2,337,292	\$2,274,054	97.29%	\$34,657	\$2,308,711	98.78%
2004	\$2,146,763	\$2,106,846	98.14%	\$21,312	\$2,128,158	99.13%
2003	\$1,666,241	\$1,559,671	93.60%	\$14,450	\$1,574,121	94.47%
2002	\$1,602,459	\$1,546,682	96.52%	\$13,014	\$1,559,696	97.33%
2001	\$1,595,240	\$1,566,628	98.21%	\$14,201	\$1,580,829	99.10%
2000	\$1,505,700	\$1,475,560	98.00%	\$12,449	\$1,488,009	98.83%
1999	\$1,491,289	\$1,441,838	96.68%	\$12,144	\$1,453,982	97.50%
1998	\$1,475,194	\$1,441,837	97.74%	\$12,153	\$1,453,990	98.56%

Source: Cumberland County Assessment Office
Lower Allen Delinquent Tax Records

¹ 2007 collections are updated through April 2008.

Schedule 10
Lower Allen Township
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

Fiscal Year	Governmental Activities		Capital Leases	Total Primary Government	Percentage of Personal Income	Per Capita
	General Obligation Bonds	General Obligation Note				
2007	\$13,475,000	\$0	\$762,481	\$14,237,481	4.60%	\$816.51
2006	\$12,370,000	\$0	\$616,603	\$12,986,603	4.19%	\$744.77
2005	\$12,850,000	\$0	\$489,913	\$13,339,913	4.40%	\$765.03
2004	\$3,330,000	\$0	\$761,884	\$4,091,884	1.31%	\$234.67
2003	\$3,790,000	\$0	\$680,531	\$4,470,531	1.47%	\$256.38
2002	\$3,275,000	\$436,777	\$691,936	\$4,403,713	1.50%	\$252.55
2001	\$3,570,000	\$420,000	\$582,993	\$4,572,993	1.61%	\$262.26
2000	\$3,850,000	\$490,000	\$625,312	\$4,965,312	1.81%	\$284.64
1999	\$4,120,000	\$560,000	\$749,795	\$5,429,795	2.05%	\$355.96
1998	\$4,380,000	\$630,000	\$783,165	\$5,793,165	2.30%	\$379.78

Note: Personal Income is determined from earned income tax revenue divided by tax rate and then divided by population.

Schedule 11
Lower Allen Township
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

Fiscal Year	General Bonded Debt Outstanding		Percentage of Actual Taxable Value of Property	Per Capita
	General Obligation Bonds			
2007	\$13,475,000		1.28%	\$772.78
2006	\$12,370,000		0.98%	\$709.41
2005	\$12,850,000		1.04%	\$736.94
2004	\$3,330,000		0.31%	\$190.97
2003	\$3,790,000		0.35%	\$217.35
2002	\$3,275,000		0.31%	\$187.82
2001	\$3,570,000		0.34%	\$204.74
2000	\$3,850,000		5.63%	\$220.79
1999	\$4,120,000		6.08%	\$270.09
1998	\$4,380,000		6.53%	\$287.14

Note: See Schedule 6 for actual taxable value of property

Schedule 12
Lower Allen Township
Direct and Overlapping Governmental Activities Debt
As of December 31, 2007

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable¹</u>	<u>Estimated Share of Direct and Overlapping Debt</u>
West Shore School District ²	\$49,805,000	30.12%	\$14,999,392
Mechanicsburg School District ³	\$62,610,000	1.15%	\$718,591
Cumberland County	<u>\$42,231,196</u>	7.66%	<u>\$3,235,837</u>
Subtotal, overlapping debt	\$154,646,196	12.26%	\$18,953,820
Lower Allen Township direct debt	\$14,237,481	100%	<u>\$14,237,481</u>
Total direct and overlapping debt			<u><u>\$33,191,301</u></u>

Sources: West Shore School District
Mechanicsburg Area School District
Cumberland County

¹ Percent applicable to the Township calculated using assessed valuation of the Township divided by the assessed valuation of the taxing district

² This is the percent applicable to the Township using the assessed valuation less the assessed valuation of \$22,840,370 for the Shiremanstown Annex

³ This is the percent applicable to the Shiremanstown Annex only.

**Schedule 13
Lower Allen Township
Legal Debt Margin Information
Last Ten Fiscal Years**

Legal Debt Margin Calculation for Fiscal Year 2007

Borrowing Base ¹	\$9,827,669
Debt Limit (250% of Borrowing Base)	\$24,569,173
Debt applicable to limit:	
General Obligation Bonds	\$14,237,481
Less: Amount set aside for repayment of general debt obligation debt	\$-
Legal Debt Limit	\$10,331,692

	Fiscal Year									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Debt Limit	\$24,569,173	\$24,569,173	\$20,212,545	\$18,602,308	\$17,630,264	\$17,977,992	\$17,724,552	\$17,229,318	\$16,143,065	\$15,266,178
Total net debt applicable to limit	\$14,237,481	\$14,237,481	\$13,339,913	\$4,091,884	\$4,470,531	\$4,403,713	\$4,572,993	\$4,965,312	\$5,429,795	\$5,793,165
Legal debt margin	\$10,331,692	\$10,331,692	\$6,872,632	\$14,510,424	\$13,159,733	\$13,574,279	\$13,151,559	\$12,264,006	\$10,713,270	\$9,473,013
Total net debt applicable to the limit as a percentage of debt limit	57.95%	57.95%	66.00%	22.00%	25.36%	24.50%	25.80%	28.82%	33.64%	37.95%

¹Borrowing Base is the average of the total revenues and other financing sources of the most current three years combined less the proceeds from disposition of capital assets and other non-recurring items, including bonds or note proceeds of the same most current three years combined.

Schedule 14
Lower Allen Township
Demographic and Economic Statistics
Last Ten Fiscal Years

<u>Calendar Year</u>	<u>Population</u>	<u>Personal Income</u>	<u>Per Capita Personal Income</u>	<u>Unemployment Rate</u>
2007	17,437	\$309,437,230	\$17,746	3.20%
2006	17,437	\$310,000,217	\$17,778	2.70%
2005	17,437	\$302,990,543	\$17,376	3.70%
2004	17,437	\$311,381,228	\$17,858	3.00%
2003	17,437	\$303,089,934	\$17,382	2.60%
2002	17,437	\$294,285,993	\$16,877	3.40%
2001	17,437	\$283,316,376	\$16,248	3.10%
2000	17,437	\$273,590,017	\$15,690	2.00%
1999	15,254	\$265,128,249	\$17,381	2.10%
1998	15,254	\$252,336,244	\$16,542	1.90%

Source: U.S. Census Bureau
Center for Workforce Information and Analysis

Schedule 15
Lower Allen Township
Principal Employers
Current Year and Nine Years Ago.

<u>Employer¹</u>	<u>2007</u>		<u>1998</u>	
	<u>Employees</u>	<u>Rank</u>	<u>Employees</u>	<u>Rank</u>
Commonwealth of Pennsylvania	24,214	1	n/a	1
United States Government	18,000	2	n/a	2
Giant Food Stores	7,250	3		
Highmark Blue Shield (Pennsylvania Blue Shield) ²	5,200	4	n/a	4
Tyco Electronics, Corp. (Amp, Inc.) ³	4,700	5	n/a	3
Pinnacle Health System	4,100	6	n/a	5
Holy Spirit Health System	2,771	7		
Capital Blue Cross	2,147	8		
Dauphin County	2,142	9		
JFC Staffing Associates	1,753	10		
Estimated number of employed Township residents ⁴	9,638		8,789	

Source: Central Penn Business Journal
U.S. Census Bureau
Center for Workforce Information and Analysis

Note: The “Employees” column represents the local employees, 16 years old and over, for each business but not necessarily Lower Allen residents.

The number of employees in the 1998 top five employers is not available. The fact that all 5 of the 1998 top employers are also on the 2007 list reinforces the employment stability in the Central Pennsylvania area.

¹The top 10 employers are located within a five-mile radius of the Township.

²Pennsylvania Blue Shield changed their name to Highmark Blue Shield in 2003.

³Amp, Inc. was acquired by Tyco Electronics, Corp. in November of 1998.

⁴More statistical data must be accumulated to determine where Lower Allen residents work. Ratios involving population of Cumberland County and Lower Allen Township have been used to estimate the number of employed Township residents.

Schedule 16
Lower Allen Township
Full-time-Equivalent Township Employees by Function Program
Last Ten Fiscal Years

Full-time-Equivalent Employees as of December 31										
Function/Program	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
General Government										
Administration	3	3	3	3.5	3.5	3.5	4.5	5	4.5	3
Finance	4	4	4	4	5.5	5.5	4.5	4	6	4
Community & Human Resources	2	2	2	2	2	2	2	2	2	2
Building	1.5	1	1	1	1	1	1	1	1	1
Fleet Maintenance	2	2	2	2	2	2	2	2	2	2
Public Safety										
Police Officers	21	21	21	19	18	20	19	16	18	19
Clerical	3	3	2	3	3	3	2.5	3	3.5	2.5
Evidence	0.5	0.5	1	1	1	1	1	1	1	2
Community Service Officers	14.5	15	11	10.5	11	11	10	12.5	15	18
Crossing Guards	3.5	3	3	3.5	3	3	3	3	2.5	3
Public Safety Adm & Officers	6	5.5	4.5	2	2	2	2	2	0	0
Emergency Medical Technicians	15.5	14	13	18.5	18.5	17.5	18	16	15.5	16.5
Community Development	9.5	9.5	8.5	7.5	6.5	6.5	6.5	6.5	6.5	4.5
Public Works	11.5	11.5	11	10.5	10	10	10	8	9.5	8.5
Parks & Recreation	5	5	7	6	5.5	6	5	6	4	7
Total	102.5	100	94	94	92.5	94	91	88	91	93

Source: Township Payroll Records

Notes: A full-time equivalent is equal to 2 part-time positions. Part-time positions are mainly Community Services Officers, Crossing Guards and Emergency Medical Technicians (EMTs). In the numbers above, a third to a half of the EMTs are full-time equivalents.

Schedule 17
Lower Allen Township
Operating Indicators by Function/Program
Last Ten Fiscal Years

Function/Program	Fiscal Year									
	2007	2006 ¹	2005	2004	2003	2002	2001	2000	1999	1998
Public Safety										
Police										
Motor violations revenue	\$83,746	\$75,899	\$69,122	\$70,915	\$54,187	\$42,701	\$41,326	\$47,412	\$52,585	\$46,909
Parking ticket revenue	\$5,760	\$6,500	\$6,760	\$4,190	\$4,960	\$9,880	\$5,100	\$3,460	\$3,995	\$4,510
Ordinance violation revenue	\$36,321	\$27,789	\$33,113	\$25,398	\$31,333	\$42,570	\$42,160	\$50,111	\$35,522	\$30,271
Police Reports	\$5,560	\$6,155	\$6,321	\$5,407	\$5,462	\$5,290	\$5,576	\$5,895	\$5,395	\$5,675
Criminal Arrests	654	606	758	995	833	750	630	665	615	416
Group A crime clearance ²	30.43%	30.00%	41.52%	44.80%	47.90%	41.50%	46.00%	46.00%	37.10%	37.60%
Fire										
Number of responses	736	634	604	635	665	559	601	607	640	626
Structure fires	48	68	52	70	51	40	65	91	93	103
Emergency Medical										
Number of Trips	1,519	1,513	1,498	1,512	1,448	1,506	1,475	1,594	1,581	1,556
Ambulance Billing Revenue	\$499,214	\$496,125	\$457,503	\$417,164	\$380,275	\$338,843	\$320,409	\$298,171	\$295,719	\$291,112
Community Development										
Building permits issued	558	539	530	517	485	514	481	465	213	259
Value of construction	\$39,830,463	\$42,643,164	\$29,791,255	\$20,313,193	\$56,766,335	\$61,580,289	\$20,924,568	\$20,740,815	\$17,261,195	\$19,645,374
Public Works										
Miles of roads resurfaced	2.61	****	3.14	****	2.09	2.12	1.39	1.44	1.89	1.96
Truckloads of leaves picked-up	633	881	829	815	805	871	914	873	815	825
Tons of leaves picked-up	1,418	1,858	1,713	1,130	1,065	1,029	875	1,144	844	867
Holiday trees collected	1,040	1,177	1,430	920	848	1,355	1,198	1,800	1,950	1,350
Tons of snow melting salt used	1,724	1,205	501	783	1,207	927	n/a	n/a	n/a	n/a
Cubic yards of wood chips from recycled yard waste	4,309	3,090	3,934	3,100	1,165	1,060	2,252	3,660	3,786	3,842
Parks and Recreation										
Community Barn rental revenue	\$15,895	\$16,096	\$12,534	\$11,584	\$11,230	\$11,071	\$9,945	\$8,970	\$8,030	\$5,090
Park pavilion rental revenue	\$9,745	\$12,873	\$11,858	\$12,357	\$10,435	\$11,838	\$13,584	\$17,335	\$13,140	\$12,565
Field rentals	\$8,840	\$8,050	\$6,800	\$4,600	\$8,990	\$3,846	\$50	\$2,661	\$1,299	\$0

Source: Various Township departments
Township Annual Operating Statements

**** 2004 was the beginning of our every two- year paving program; therefore, 2004 and 2006 had no resurfacing figures.

¹ 2006 was the first complete year using NIBRS reporting which takes into account more crimes then the previous “summary based” reporting system

² Percent of reported Group A crimes ending with a conviction. Group A (formerly Part 1) crimes are serious offenses, including rape, murder, robbery, assault, burglary, larceny, vehicle theft, and arson. The 2007 state average for similar size municipalities is 27.66% and the overall average for Cumberland County is 21.54%

Schedule 18
Lower Allen Township
Capital Assets Statistics by Function/Program
Last Ten Fiscal Years

Function/Program	Fiscal Year									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Public Safety										
Police										
Number of stations	1	1	1	1	1	1	1	1	1	1
Vehicles	14	14	14	14	14	14	14	14	12	12
Public Safety										
Vehicles	1	1	0	0	0	0	0	0	0	0
Fire										
Number of stations	3	3	3	3	3	3	3	3	3	3
Vehicles	11	11	11	11	11	11	11	11	11	11
Emergency Medical										
Number of stations	1	1	1	1	1	1	1	1	1	1
Vehicles	3	3	3	3	3	3	3	3	3	3
Community Development										
Vehicles	4	4	4	4	4	3	3	3	3	2
Public Works										
Paved township road mileage	59.76	59.71	59.18	59.18	59.42	59.42	59.60	59.60	59.60	57.60
Traffic Signals	21	20	20	20	19	18	18	18	18	18
Vehicles	12	13	12	11	11	11	11	11	11	11
Rolling stock equipment	14	14	12	11	11	11	11	11	9	9
Recycling pads	2	2	2	2	2	2	2	2	1	1
Parks and Recreation										
Number of public parks	15	15	15	15	15	15	15	15	15	14
Number of playgrounds	11	11	11	11	11	11	11	11	10	10
Number of ballfields	7	7	7	7	7	7	7	7	7	7
Public park acreage	280	280	280	280	280	280	280	280	280	272
Vehicles	3	2	2	2	2	2	2	2	2	2

Source: Various Township departments
Fixed assets listing